



**KHSAA District Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK105  
Rev 01/06

District # 15 Boys      Girls      Combined X Held at ALLEN COUNTY-SCOTTSVILLE Dates 2-20/2-24

|        |                                                                                                                                               |          |                     |          |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------------|----------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts            | Totals   |
|        | Ticket Sales                                                                                                                                  | 5.00     | 17275.00            |          |
|        | Broadcasting                                                                                                                                  |          | -                   |          |
|        | Sponsorship                                                                                                                                   |          | -                   |          |
|        | TOTAL REVENUE (1)                                                                                                                             |          |                     | 17275.00 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses            |          |
|        | Game Officials                                                                                                                                |          | 1330.50             |          |
|        | Trophies                                                                                                                                      |          | 724.00              |          |
|        | Travel for Participating Teams                                                                                                                |          | 578.00              |          |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | SEE OTHER PAGE.     |          |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |                     | 3372.50  |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |                     | 13902.50 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          | 15%<br>=<br>2085.00 |          |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |                     | 11817.50 |

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School  | Amount  | School        | Amount  |
|---------|---------|---------------|---------|
| AC-S    | 2954.37 | BARREN COUNTY | 2954.37 |
| GLASGOW | 2954.37 | MONROE COUNTY | 2954.37 |
|         |         |               |         |
|         |         |               |         |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

| BOYS    |      |  | GIRLS   |      |  | COMBINED |      |  |
|---------|------|--|---------|------|--|----------|------|--|
| Session | Paid |  | Session | Paid |  | Session  | Paid |  |
| 1       |      |  | 720     |      |  |          |      |  |
| 2       | 907  |  |         |      |  |          |      |  |
| 3       |      |  | 459     |      |  |          |      |  |
| 4       | 926  |  |         |      |  |          |      |  |
| 5       |      |  |         |      |  |          |      |  |
| 6       |      |  |         |      |  |          |      |  |
| 7       |      |  |         |      |  |          |      |  |
| Total   | 1833 |  | Total   | 1179 |  | Total    |      |  |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

KERRY HARWOOD  
MANAGER

AC-S  
SCHOOL

270-622-4119  
DAYTIME PHONE

2012 15<sup>th</sup> district basketball Tournament.

## GATE:

| DATE    | TICKETS SOLD | \$         |
|---------|--------------|------------|
| MONDAY  | 720          | 3600.00    |
| TUESDAY | 907          | 4535.00    |
| THUR.   | 459          | 2295.00    |
| FRIDAY  | 926          | 4630.00    |
| TOTAL:  |              | \$15060.00 |

## BAND #S

|         |                          |            |
|---------|--------------------------|------------|
| AC-S    | 35+35+= 70 X 5 =         | \$350.00   |
| BARREN  | 35 + 35 + 35= 105 X 5 +  | \$525.00   |
| GLASGOW | 33 + 33 + 33 + 33 = 132= | \$660.00   |
| MONROE  | 28 + 28 + 28= 84=        | \$420.00   |
| TOTAL:  |                          | \$ 1955.00 |

BARREN EXTRA TICKETS 52 X 5 = \$260.00

TOTAL RECEIPTS: \$17275.00

17275.00

## BEFORE THE 15% HOST FEE:

|                                                             |                   |
|-------------------------------------------------------------|-------------------|
| TEAM RUNNER-UP TROPHIES                                     | 143.00            |
| IND. PLAQUES                                                | 581.00            |
| TRAVEL \$1.00 PER MILE FOR 1 BUS                            | 578.00            |
| OFFICIALS                                                   | 1330.50           |
| TOUR. MGR.                                                  | 400.00            |
| DIST. DRAW MEETING MEAL                                     | 340.00            |
| (MONROE 68.00, BARREN \$93.50, AC-S \$93.50, GLAS. \$85.00) |                   |
|                                                             | <u>\$ 3372.50</u> |

AC-SH =15% HOST FEE \$ 13902.50 X 15%=2085.00

## BILLS FOR AC-S TO PAY:

|              |          |
|--------------|----------|
| SECURITY     | \$520.00 |
| GATE WORKERS | \$480.00 |

|                              |          |             |
|------------------------------|----------|-------------|
| PASS GATE WORKERS            | \$120.00 |             |
| PA                           | \$60.00  |             |
| 2 NEW BASKETBALLS            | \$100.00 |             |
| NETS (4)                     | \$28.00  |             |
| SCOREBOOK (1)                | \$7.00   |             |
| PARKING DETAIL               | \$300.00 | TENNIS TEAM |
| PRINTING OF TICKETS/PASSES   | \$104.00 |             |
| COOKIES FOR HOSPITALITY      | \$38.00  |             |
| COKE MACHINE FOR HOSPITALITY | \$190.00 |             |

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\$ 1947.00

SCHOOL SPLIT:  $11817.50 / 4 = \$2954.37$

BARREN COUNTY  
GLASGOW  
MONROE  
AC-S

\$ 2954.37 minus meal/band/extra tickets =  $2075.87 + 150.$   
 \$ 2954.37 minus meal/band =  $\$2209.37 + 200.$   
 \$ 2954.37 minus meal/band =  $\$2466.37 + 228.$   
 \$ 2954.37 minus meal/band =  $\$2510.87$

| Travel  | Round trip |          | <u>Checks</u><br>total |
|---------|------------|----------|------------------------|
| BARREN  | 50         | = 150.00 | = \$ 2225.87           |
| Glasgow | 50         | = 200.00 | = 2409.37              |
| MONROE  | 76         | = 228.00 | = 2694.37              |